

UPM-10-SR

ROUTING AND RECORD SHEET



SUBJECT: (Optional)

MMAC Strategic Plan Presentation

FROM:

ADDS&T

EXTENSION

NO.

DATE

22 JUL 1988

STAT

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1.

D/FBIS

2.

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FBIS Requesting

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15.

*BPM - on calendar*  
*What about Deputy*  
*Director?*  
*only one attendee*  
*attendee the*

STAT



DS&T-609-88

22 JUL 1988

MEMORANDUM FOR: Chief, Mobile Missile Assessment Center

FROM: James V. Hirsch  
Associate Deputy Director for Science and Technology

SUBJECT: MMAC Strategic Plan Presentation

1. As part of our planning for the future of the DS&T I would like the Mobile Missile Assessment Center to prepare and brief a Strategic Plan this year. Within the guidance outlined below and in the attachment, you may choose the planning tools and formats for your evaluations and may structure the presentation any way you wish.

2. Your plan should be constructed within the framework of the financial guidance provided to assist preparation of the FY 1990 OMB submission and should:

- a. Review briefly accomplishments in 1988 to lay the groundwork for discussion of future plans;
- b. Discuss barriers to accomplishments in 1988;
- c. Identify goals for the period 1989-1994 and any related funding requirements;
- d. Include a resource chart following the guidance in Attachment A;
- e. Identify new intelligence issues and gaps;
- f. Translate those new issues/gaps into probable new initiatives or program changes.

In your presentation you are encouraged to emphasize MMAC's future, including charter and plans. Please also address the impact of resources (both manpower and monetary) on past accomplishments and on identification and accomplishment of future goals. The DDS&T, D/M&P and I as well as [redacted]

[redacted] from my staff will attend. ~~Office directors will be invited and you may invite anyone you wish~~

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SUBJECT: MMAC Strategic Plan Presentation

3. ~~You are scheduled to brief your Strategic Plan on 8 September from 1330 to 1600 in Room 6E60 HQ.~~ Should you have any questions, please contact

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James V. Hirsch

Attachment

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Attachment A

GUIDANCE ON PREPARING RESOURCE CHART

- MMAC should prepare one chart containing a resource ribbon for each year FY 1989 through FY 1994.

- Each year's ribbon should display MMAC programs and corresponding Nonpersonal Service (NPS) resources in descending order of priority from left to right. The programs can be divided into segments so that, for example, segments on analyst tools could be interspersed with segments on sensor development.

- Resources displayed on ribbons should reflect the FY 1990 OMB figures for programs included in that submission.

- In addition, include NPS estimates for new initiatives beginning in 1991 and beyond that are identified in your briefing as additional requirements to address future intelligence gaps.

- P&RS will prepare a strawman ranking for the Directorate of the programs and resources identified as having the lowest priority within each Office and MMAC. This strawman ranking will be submitted to the Board of Directors at the October Management Conference for revisions and approval. The final ranking will then be used to make Directorate funding decisions.

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